

0					
	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26			
	Project Title	Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal			
	Reporting Duration	From Oct '2019		TO	December'2019
	Parameters	UoM(Unit of measurement)examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period (progress for the reporting or current quarter quarter)(B)(Mention the quarter and dates)	Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)
1.Outreach					
1.1	No. of women farmers trained- caste wise:	No.	61109	0	61109
1.1.1	ST		11057	0	11057
1.1.2	SC		19368	0	19368
1.1.3	OBCs		5809	0	5809
1.1.4	others		24875	0	24875
1.2	No. of women farmers trained landholding wise:	No.	61109	0	61109
1.2.1	landless		55269	0	55269
1.2.2	Marginal Farmers		4975	0	4975
1.2.3	Small Farmers		799	0	799
1.2.4	Others		66	0	66
1.3	No. of women farmers trained- SHG membership:	No.	61109	0	61109
1.3.1	Existing member of SHG		60790	0	60790
1.3.2	New member brought under SHG fold		0	0	0
1.3.3	Not a member of SHG		0	0	0
1.3	Community Institutions				
1.3.1	SHG Programme:				
1.3.1.1	Number of SHGs intervened	No.	5900	0	5900
1.3.1.2	Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50
1.3.1.3	Number of Federations of SHGs intervened(Maha Sangha/BLF)	No.	5	0	5
1.3.2	Livelihood groups:				
1.3.2.1	Number of Informal User Groups formed	No.	307	0	307
	Number of User Groups federated	No.	232	0	232
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	5	0	5
	Number of Informal User Group of community who are SHG	No.	307	0	307
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	0	0	0
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.			
1.4.2	Revenue Villages	No.	691	0	691
1.4.3	Number of C.D. Blocks	No.	11	0	11
1.4.4	Number of Districts	No.	5	0	5
1.5	Farm land covered	Ha	18746.28	0	18746.28
1.5.1	Own land	Ha	13824.82	0.00	13824.82
1.5.2	Share cropping / lease land	Ha	4921.46	22.00	4943.46
1.5.3	% Irrigated out of total intervention area	Ha	54%	0%	54%
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants		578993	6130	585123
2.1.2	Capacity building of Community Professionals	days	26119	303	26422
2.1.3	Capacity Building of Community Resource persons		37752	312	38064
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)				
2.2.1	Communities Own Resources	Rs. Lakh			
2.2.2	Grants from MKSP	Rs. Lakh	1219.746	0	1219.746
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0	0	0
2.2.4	PIA own fund	Rs. Lakh	12.3	0	0
2.2.5	Grants from Donors	Rs. Lakh	0	0	
2.2.6	Credit from SHGs	Rs. Lakh	3618	1897	5515
2.2.7	Credit from Banks	Rs. Lakh	85729	2.812	85732
2.2.8	Credit from any other source Bank Interest	Rs. Lakh	36.63	5.85	42.48
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	5209.39666	0.038	5209.43
2.3	Finance used as: (Rs. Lakh)				
2.3.1	Working capital,	Rs	11.8	0.00	11.8
2.3.2	capital investment at individual level	Rs	0	0	0
2.3.3	capital investment for common infrastr.	Rs	39.209	0	39.209
2.3.4	Capacity building of CRP	Rs	235.793	6.4	242.193

2.3.5	Capaciti building of Community professionals	Rs	57.46365	0.43	57.89
2.3.6	Capacity building of beneficiary/ target women	Rs	427.96015	2.8507	430.81
2.4	Physical Assets Created (to be defined by PIA as provided in				
2.4.1	Agro forestry tree plantation	No.	599506	0	0
	Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662
	Group based grain bank	No.	1883	0	1883
	No. of livestock	No.	869254	1856	871110
	Vermi/ Nadeb compost pit	No.	47181	69	47250
	Nadeb Compost Pit	No.	50969	102	51071
3. Output	through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced (Qtl)	Paddy in Qtl	2384272.60	22569.00	2406841
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. in Lakh	20059.71	33.85	20093.56
3.2.1	Planned increase in productivity per Ha (From 2013-14To 2016-				
3.2.2	Benchmark productivity level Per Ha				
3.2.3	% of families meeting benchmark yield				
3.3.1	Net incomes to participating families through MKSP interventions				
3.3.2	Proportion of Families having Income Range from intervention				
	sunder MKSP				
3.3.2.1	< Rs.7500		0.83%		0.00%
3.3.2.2	Rs 7501-10000		0.45%		0.00%
3.3.2.3	Rs.10001-15000		1.47%		0.56%
3.3.2.4	more than Rs.15000		97.24%		99.44%
3.4.1	Average additional foodgrains per family				
3.4.2	Food Sufficiency				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	12 months		100%		100%
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.	200	0	200
3.5.1.1	Women		196	0	196
3.5.1.2	Men		4	0	4
	Community Professionals Groomed				
	Women		236	0	236
	Men		190	0	190
3.5.2	CommunityFarm Service Providers/Entrepreneurs Groomed	no.			
3.5.2.1	Women		46	0	46
3.5.2.2	Men		189	0	189
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustaina	no.	436	0	436
3.5.3.1	Women	no.	386	0	386
3.5.3.2	Men	no.	50	0	50
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing	No.	8	13	21
3.6.2	No of women benefitted through collective marketing	No.	8571	2666	11237
3.6.3	Total volume of crop market	Qtl	133486	13230	146716
3.6.4	Total value of crops marketed	Rs. in Lakh	1970.93	23.81	1994.74
3.6.5	Incremental benefit per qtl through matrketing				
3.6.6	value addition activities taken up	No	4	0	4
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	Fund Handling- Not required If PIA is a community organization				
	Payments made through community organizations	Rs	34666485	0	34666485
	Payments made directly by the PIA	Rs	77241824	2084245	79326069
	APART FROM THE ABOVE, THE FOLLOWING PROGRESSES NEED TO MENTION:				
	(A) 2 COMPANIES ONE EACH IN PURULIA AND BIRBHUM DISTRICTS HAVE BEEN REGISTERED UNDER COOPERATIVE SOCIETIES ACT IN 2014.				
	(B) 5 COMPANIES(KANGSABATI MAHILA KISAN PRODUCER COMPANY LIMITED IN PURULIA, JAMNA MAHILA KISAN PRODUCER COMPANY LIMITED, AGRAGAMI MAHILA KISAN PRODUCER COMPANY LIMITED & GHURISHA FARMERS PRODUCERS COMPANY LTD IN BIRBHUM DISTRICT & BIRATNAGARMAHILA KISAN PRODUCER COMPANY LTD IN DAKSHIN DINAJPUR DISTRICT) HAVE BEEN INCORPORATED UNDER COMPANIES ACT, 2013 AND CERTIFICATE OF INCORPORATION HAVE BEEN OBTAINED FROM MINISTRY OF COMPANY AFFAIRS, GOVERNMENT OF				
	(C) 3 MORE MK PRODUCER COMPANIES ARE UNDER PROCESS OF INCORPORATION AND PROFILES HAVE BEEN SUBMITTED.				
	(D)2 ORGANIC CLUSTERS WITH 98 MEMBERS CONSISTING OF 11 HA OF LAND NAMELY, BHALAS JAIBO DAL IN LABPUR BLOCK AND SAHEBDANGA JAIBO DALIN ILLAMBAZAR BLOCK OF BIRBHUM DISTRICT HAVE BEEN REGISTERED WITH PGS GREEN. AGREEMENT HAS BEEN MADE WITH REGIONAL COUNCIL FOR PGS ORGANIC CERTIFICATION UNDER PKVY PROJECT, GOVERNMENT OF INDIA.THEY WILL BE ULTIMATELY LINKED WITH PRODUCER COMPANY. 3 MORE CLUSTERS (APPOX) ARE ALSO IDENTIFIED AND DATA HAS BEEN SUBMITTED FOR REGISTRATION.				

Name of PIA	Loka Kalyan Parishad				
Project Title					
Project Budget					
Reporting period	OCT'2019- DEC'2019				
Opening Balance(Rs.)					
MKSP	Central	W.B.	PIA	Other	Total
					6341339
0					0
TOTAL					6341339
Receipts during Reporting Period					
MKSP	State	Beneficiaries cont	PIA	Other	Total
	0	0	0	64334	64334
TOTAL		0	0		64334
Total Funds Available (Rs)					
MKSP	Central	State	PIA	Other	Total
TOTAL					6405673
Total Expenditure (Rs)					
	Exp upto last quarter	Exp during the qu	Total	% age expd to total available fund	
MKSP	119296109	2084245	121380354	32.53749	
Other Sources	0				
Total	119296109	0	121380354		
Balance Untuilsed Funds (Rs)					
					4321428
MKSP					
Other Sources					
Total					
Total					
					4321428